

Medical Center Podiatric Medicine and Surgery

Proposed Budget

Revenue (projected)		
GME funding		
IME funding		
Costs (anticipated)		
Initial Start Up Cost <ul style="list-style-type: none"> • Residency Application fee • Site Evaluation Fee • Initial equipment for clinic (podiatry chair, instruments, books & journals for library, computer, etc.) 	<ul style="list-style-type: none"> - \$1500 - \$2500 (estimate) - \$5k- \$15k (estimate) 	
Memberships/ Dues <ul style="list-style-type: none"> • CASPR Annual Registration Fee • COTH Annual Membership • Dues for CPME • Dues APMA/ACFAS • Podiatry Residency Resource (for Logs) 	<ul style="list-style-type: none"> - \$450 per year - \$500 per year - \$2400 per program plus \$100 per authorized position - \$0 for residents - \$150 per resident per year 	
Resident Development <ul style="list-style-type: none"> • Present Lecture Series • Annual Residency In-training Exam • ABPS Exam • ACLS Course • AO Course • Arthroscopy Course • CME per resident 	<ul style="list-style-type: none"> - If needed you will probably get a grant - Voluntary /up to \$350 per resident (if the program requires this, the sponsor MUST fund it) - Voluntary - Variable - Voluntary - Voluntary - Voluntary 	
Books & Subscriptions	- Up to your discretion	

<ul style="list-style-type: none"> • Journals • Publications 		
Communications <ul style="list-style-type: none"> • Pagers/ cell phones 	- Voluntary/variable	
Uniforms- Lab Coats (2 per yr/ per resident)	- Up to your discretion	
Graduation Expenses		
Recruitment Expenses <ul style="list-style-type: none"> • Brochures • Residency fair travel expenses • CRIPS interviews 	- - Up to your discretion - Up to your discretion - Up to your discretion	
Physician Fees <ul style="list-style-type: none"> • Director stipend • Clinic director stipend 	- Up to your discretion - Up to your discretion	
Operations Cost <ul style="list-style-type: none"> • Administrative Assistant 	- Up to your discretion	
Resident Benefits <ul style="list-style-type: none"> • Salary • Malpractice • Medical/ Dental • Vacation/ sick time 	- Up to your discretion - Up to your discretion - Up to your discretion	